## Goals:

### To End Homelessness in Ten Years (December 2018):
- **2,650 units/opportunities needed**

### To Provide Affordable Housing Options to Special Needs Population
- **CSB**: 2011 report identified housing needs for 1600 customers in total
- **Other High Priorities**
  - Seniors
  - Domestic Violence Victims
  - Large Families/Extremely Low Incomes
  - Persons with Physical and/or Sensory Disabilities

### To Meet the Affordable Housing Needs of Low Income Working Families
- According to the Center for Housing Research at Virginia Tech, the total affordable housing gap in Fairfax County for low- and moderate-income renters (earning 80 percent of the area median income (AMI) and below) is approximately 31,360 units.

### To Increase Workforce Housing through Creative Partnerships and Public Policy

- **About 50,000 net new housing units** affordable to households earning up to approximately 120 percent of AMI are needed based on projected job growth through 2032.

## Need

According to the 2016 Point in Time survey, there were 1,059 people who were literally homeless in the Fairfax-Falls Church community. This represents a 12% reduction from the number counted in January 2015, or 145 less people. The total decrease in the homeless population from 2008 to 2016 is 42%, which represents 776 less people homeless on one night in January 2016 than were counted in January 2008. Ten Year Goal is 2,650 housing opportunities; through FY 2015, a total of 1,032 opportunities have been created through new housing development, new subsidy sources, and turnover in existing resources.

## New Program Admissions/Turnover

### FCRHA Federal Resources:
- Bridging Affordability:
  - 85
- Continuum of Care (turnover):
  - 55

### New Group Home Beds:
- 10

### New Veterans Affairs Supportive Housing (VASH) Vouchers
- 6

### New Private Partner 140-unit Acquisition
- Goal of 10 percent to serve persons with special needs – 14 units
- Possible inclusion of Project Based Vouchers (if available)

### New Private Partner 140-unit Acquisition ~ $7,000,000
- Goal of approximately 112 units

## FY 2017 Targets

### 223

### FY 2017 Net Increase

### 48

## On the Horizon

### Route 50/West Ox (Sully District) – Permanent supportive housing; 20 – 30 units

### Shelter rebuild/renovation and possible permanent supportive housing through bond referendum

### Construction of new Lewinsville Senior facility (Dranesville District) – 82 units

### New senior housing developments – FCRHA/County land

### Cross-Cutting Initiatives

- Re-open Housing Choice Voucher waiting list
- Implementation of Diversion First
- Countywide Housing Strategic Plan - to be completed in 2017
- Identify new funding opportunities for affordable housing development
- Sustainable housing work group and report card

- Apply for additional Family Unification Program and Veterans Affairs Supportive Housing vouchers
- Explore increased flexibility in policies concerning serving persons graduating from permanent supportive housing

- Consider tax exemption for developers providing housing affordable to extremely low-income households (30 percent of area median income and below)
- Develop and implement policy for use of Tyson’s housing funds

- Explore expansion of Workforce Dwelling Unit policy
- Continued implementation of FCRHA Moving to Work designation
- Facilitate affordable studio development countywide
- FCRHA property renovations: Wedgewood, Murraygate, Rental Assistance Demonstration (RAD) properties